

Div.	Contractor	Current Total Contract Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Behavioral Health Services	Salvation Army	\$4,546,265	\$7,057,916	\$2,511,651	07/01/2017-08/15/2020	07/01/2017-12/31/2024	\$1,357,070	\$1,766,385	\$ 409,315	23.17%	Amendment
<p>Purpose: The requested action is for the approval of a contract amendment with the second of two DPH Salvation Army contracts to extend the term of the contract for four years, for a total contract term of seven years, and to increase the Total Contract Not to Exceed Amount with Contingency by \$2,511,651 to reflect ongoing services. (This contract is funded by the State Board of State and Community Corrections (BSCC) grant funds, while the contract presented at the November, 2020 Health Commission is funded by a work order from Adult Probation Department). This contract provides residential treatment and residential detox services, and engages adults with substance use disorder (SUD), and/or co-occurring disorders who have a history of involvement with the criminal justice system. These services were approved to be issued as a sole source under the San Francisco Administrative Code Chapter 21.42. This contract was last approved by the Health Commission on 08/01/2017.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$7,057,916, or an increase of \$2,511,651. The increase is due to (a) an increase of \$262,150 which reflects additional funding added by the grant (\$12,045 in FY18-19 and \$250,105 added in FY19-20 for additional slots), (b) an amount of ongoing \$2,004,486 for the period covering 7/1/20-12/31/21, and (c) an amount of \$245,015 for the Contingency. There is no funding currently added to the budget from 1/1/22-12/31/24. This is because the grant funding is expected to end. However, if there is unspent funding it may be carried forward, and if the grant is extended which is often the case, this will prevent a gap in reimbursement for ongoing services. If the contract funding exceeds the approved amount, e.g. the State continues the grant with additional funding, the Department will return for Health Commission approval to increase the approved funding.</p> <p>Target Population: The SA Harbor Lights (HL) Residential and HL Detox programs expand the city's residential treatment capacity for adults living in San Francisco, of all ethnicities and populations, who have been arrested, charged with, or convicted of a criminal offense, and who are assessed and authorized for residential treatment for Substance Use Disorder (SUD). We expect the population to be largely people of color (an estimated 33% African American, 10% Latino, and 17% other non-White) and two-thirds male. The project will specifically support the unique needs of individuals with SUD who may also have co-occurring mental health needs. In addition, the PRSPR project layers Transitional Age Youth (TAY)-specific programming onto residential treatment.</p> <p>Service Description: Annually, The Salvation Army's (SA) Harbor Light Center (HLC) provides 10 social detox beds beginning in August 2018 (five previously), and 32 residential SUD treatment beds for eligible participants. The average stay in detox is 4-10 days and includes 21 hours of treatment/week, though a PRSPR and STAR Placement can be up to 2 weeks. The residential treatment program, lasts from 6 months - 2 years, though a PRSPR and STAR funded placement can be up to 6 months. HLC participants receive individual and group counseling and therapy, case management, SUD and mental health classes, and physical wellness. HLC will continue to work with the Department of Public Health to integrate Medication Assisted Treatment into their program model.</p>											
UDS (annual)	SA-Res Free Standing Res Detox = \$130,000 x 3,650 UOS SA - Res Recovery Long Term (over 30 days) = \$110,000 x 11,680 UOS SA - Support Planning/Coord/Need Access = \$7,085										
UDC/NOC (annual)	SA-Res Free Standing Res Detox = 234 UDC SA - Res Recovery Long Term (over 30 days) = 58 UDC										
Funding Source(s):	State BSCC (Prop 46 Grant) (STAR)										
Selection Type	Sole Source 21.42										
Monitoring	Monitored by the Business Office of Contract and Compliance.										

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PHD - CHER	The Board of Trustees of the Glide Foundation	\$4,156,800	\$ 4,857,000	660,200	1/1/16 - 6/30/22 (6.5 Years)	1/1/16 - 6/30/22 (6.5 Years)	983,099	861,592	(121,507)	-12.36%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Board of Trustees of the Glide Foundation (formerly known as Glide Foundation) to increase the Total Contract Amount with Contingency to reflect an amount of \$4,857,000. The term of 01/01/16 - 06/30/22 (6.5 Years) will remain unchanged. The Health Commission previously approved this contract on November 5th, 2019. However, funding to continue LEAD SF is being added to the contract in excess of the value of the contingency, as detailed below, which requires the proposed amendment. This contract provides support to HCV Linkage to Care and harm reduction programs, community outreach and case management in the Tenderloin district for Law Enforcement Assisted Diversion Program (LEAD SF), and syringe disposal services at the San Francisco Public Library - Main Branch. The services are authorized under RFP 30-2015.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount with Contingency of \$4,857,000, or an increase of \$660,200 due to the following changes: (1) in FY20/21 and FY21/22 General Fund monies replaced expiring grant funds, with funding to continue the LEAD SF program totaling \$689,975, and (2) a decrease of (\$29,775) to the 12% Contingency value to have the Contingency value only applied to current and future years. Previous Contingency Amount was \$239,583 and current Contingency Amount is \$209,808.</p> <p>The annual amount is reduced by a total amount of \$121,507 due to (a) a FY20-21 reduction in the award amount of \$77,715 for LEADSF, and (2) the FY20-21 removal of one-time funding awarded in FY19/20 totaling \$43,792 for HCV Linkage and Care.</p>											
<p>Target Population: HIV/HCV services have a focus on men who have sex with men, African-Americans, Latinos, Trans and dis gender women, people who inject drugs and are experiencing homelessness in the Tenderloin, South of Market, and Mission Districts of San Francisco. Additionally, the program provides syringe disposal visits to the San Francisco Library for risk populations who are injection drug users. While the LEAD program will be transitioning to support general low threshold case management services to individuals experiencing homelessness.</p>											
<p>Service Description: HIV/HCV Linkage to Care and Harm Reduction: Staff will provide a spectrum of HIV/HCV services from outreach to those of unknown status in the community, to those requiring case management while on treatment. Recruitment and/or Linkage to Care services in the community are provided through street-based outreach and activities in SRO hotels, methadone programs, city shelters and treatment programs to provide HCV Screening Tests. Services also include HCV Enhanced Recruitment and/or Linkage to Care and HCV Intensive Case Management as well as HCV Education and Support Groups with a focus in the Tenderloin, South of Market, and Mission District.</p> <p>LEAD SF: Staff will provide Community Outreach and Comprehensive Case Management services to individuals who are exiting the criminal justice system, experiencing homelessness, or housed in a shelter in Place Hotel. Service will include gender specific and responsive care.</p> <p>Syringe Disposal: Staff will perform safe syringe disposal duties by maintaining bio-containers at the San Francisco Library's main branch for the provision of targeting behavioral risk populations who are injection drug users.</p>											
UOS (annual):	<p>HCV Screening Tests: 593,104/781=\$119.21 HCV Recruitment and/or Linkage Efforts Hours: \$201,742/1,695=\$119.02 HCV Education and Support Groups Hours: \$1,862/16=\$116.38 HCV Enhanced Recruitment and Linkage Efforts Hours: \$50,000/1,200=\$41.67 HCV Intensive Case Management Hours: \$150,000/300=\$500.00 LEAD SF Community Outreach Contact Hours: \$136,261/3,072=\$44.35 LEAD SF Comprehensive Case Management Hours: \$169,869/3,072=\$55.30 Syringe Disposal Events: \$13,754/96=\$143.27</p>										
UDC/NOC(annual)	<p>HCV Screening Tests: 781 HCV Recruitment and/or Linkage Efforts Hours: 339 HCV Education and Support Groups Hours: 93 HCV Enhanced Recruitment and Linkage Efforts Hours: 1,200 HCV Intensive Case Management: 300 LEAD SF Community Outreach Contact Hours: 50 LEAD SF Comprehensive Case Management Hours: 25 Syringe Disposal Events: n/a</p>										
Funding Source(s):	<p>General Fund, CDC Grant, LEAD SF State Grant, and Work Order from San Francisco Library RFP 30-2015 HIV Informed Hepatitis C Screening and Linkage to Care</p>										
Selection Type	<p>Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)</p>										
Monitoring	<p>Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)</p>										

DPH	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action																						
PHD/CHP	San Francisco Public Health Foundation- (Tobacco Free)	\$ 2,290,197	\$ 3,209,568	\$ 919,371	4/1/2019-06/30/2021	4/1/2019 - 6/30/2022	\$ 672,139	\$ 1,125,643	\$ 453,504	67.47%	Amendment #1																						
<p>Purpose: The requested action is the approval of a contract amendment with the San Francisco Public Health Foundation for the management of additional subcontractors and consultants for the continued implementation of services related to tobacco prevention and use reduction in San Francisco among communities impacted by health disparities. The Total Contract Amount with Contingency requested is \$3,209,568, with a term extension of one year, or a term from 04/01/2019 through 06/30/2022, for a total of 3.25 years. The San Francisco Public Health Foundation will receive a 10% administrative fee annually of \$112,564, with the balance of the funding going towards programmatic costs, which includes direct subcontracting and consultant awards as well as Tobacco Free community action activities. The proposed agreement is authorized under RFG 36-2017.</p> <p>Reason for Funding Change: The Annual Increase of \$453,504 is to provide additional support for subcontractors and consultants receiving San Francisco Tobacco Free Project (SF TFP) funds.</p> <p>The Total Contract Amount with Contingency of \$3,209,568 includes (1) a \$14,180 allocation in FY 18/19 to provide program management and support services for one Community Action Model (CAM) subcontractor; (2) \$1,393,700 allocation in FY 19/20, provide program management and support services of sixteen SF TFP subcontractors; (3) \$1,125,643 allocation in FY 20/21, provide program management and support services for eleven SF TFP subcontractors; (4) \$332,163 allocation in FY 21/22, will provide program management and support services for four SF TFP subcontractors; and (4) an amount of \$343,882 which is the 12% Contingency value amount applied for FY20/21 thru FY21/22.</p>																																	
<p>Target Population: The Target Population of the subcontractors receiving San Francisco Tobacco Free Project (SF TFP) funds will be priority populations in San Francisco that are impacted by the health disparities and adverse effects related to tobacco, including: Black African American, Asian, Pacific Islander, Latinx, Arab Americans, Youth (High school age) and transitional-age youth, Lesbian Gay Bisexual Transgender Queer (LGBTQ), and others as identified.</p>																																	
<p>Service Description: The goal of the SF Tobacco Free Project (SF TFP) is to reduce tobacco use in San Francisco by: 1) reducing youth access to tobacco; 2) countering pro-tobacco influences of advertising and promotion; and 4) providing and finding smoking cessation services. Therefore, the San Francisco Public Health Foundation will provide Program Administration Support Services for SF TFP by funding and supporting subcontractors to implement work related to tobacco control and prevention, ensuring the project's goals and timeline are met. The following are the services that will be provided through this contract:</p> <p>Program Administration Services: Ensuring compliance and adherence from Community-based Organizations to City and County policy and procedures; program administration and management of awarded funds ensuring that agencies have Generally Accepted Accounting Principles (GAAP); project implementation and coordination of program objectives and goals for all subcontractors selected thru the RFP and/or the RFG; managing and monitoring performance making certain that all adhere with the agreed standards and protocols.</p> <p>Subcontract Management Services: Project development, selection process and management of subcontractors selected thru a Request for Proposal (RFP) and/or Request for Qualification (RFQ) following the guidance and requirements of Community Health Equity & Prevention's Tobacco Free Project (SF TFP), this includes issuance, selection of subcontractors, award of funds, and ensuring compliance of all subcontractors selected.</p> <p>Capacity Building Program Support Services: Facilitating capacity building so that programmatic goals are being met in the services provided by the subcontractors; providing support and guidance for quality employment management principles and practices conducted; ensuring prompt and adequate reporting and invoicing for services provided; making certain that timeline and goals are met as negotiated in contract; and as needed, administrative coordination among subcontractors and collaborators.</p> <p>Summary Report Services: Preparing and submitting quarterly summary of program administration support services provided.</p>																																	
<p>UOS (annual): Subcontract Management Services (and payment to subcontractors): \$339,705/132 (11 subcontractors x 12 Months = 132) = \$2,573.52 Program Administration Services (and payment to subcontractors): \$493,205/132 (11 subcontractors x 12 Months = 132) = \$3,732.86 Capacity Building/Program Support Services (and payments to subcontractors): \$339,705/132 (11 subcontractor x 12 months = 132) = 2,573.52 Summary Report due every 6 months = \$13,028/2 = \$6,514</p>																																	
<p>NOC (annual): N/A</p>																																	
<p>Funding Source(s): State Grants and Special Revenue</p>																																	
<p>Selection Type: RFG 36-2017 Department of Public Health As Needed Project Based Support Services</p>																																	
<p>Monitoring: Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)</p>																																	
<p>Behavioral Health Services</p> <table border="1"> <thead> <tr> <th>Health Right 360</th> <th>\$</th> <th>9,777,756</th> <th>\$</th> <th>10/1/20-06/30/21</th> <th>\$</th> <th>8,790,139</th> <th>\$</th> <th>8,790,139</th> <th></th> <th>New Original</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Health Right 360	\$	9,777,756	\$	10/1/20-06/30/21	\$	8,790,139	\$	8,790,139		New Original											
Health Right 360	\$	9,777,756	\$	10/1/20-06/30/21	\$	8,790,139	\$	8,790,139		New Original																							
<p>Purpose: The requested action is the approval of a new contract with Health Right 360 (HR360) for a Total Contract Amount with Contingency of \$9,777,756 for the period of October 1, 2020 to June 30, 2021. This is an new contract in response to COVID-19. HR360 was selected as the service provider of Isolation and Quarantine hotel sites under DPH's COVID-19-response scope. The Isolation and Quarantine hotel sites provide temporary housing for sheltered and unsheltered homeless and others in San Francisco who test positive for COVID-19, who cannot safely quarantine in their current housing setting and do not require hospitalization. This contract is authorized under RFP-130-HS-2020.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$9,777,756, which includes (1) \$8,790,139 for the term of 10/1/2020 - 6/30/2021; and (2) an amount of \$1,047,617 which is the 12% Contingency value amount.</p>																																	
<p>Target Population: Health Right 360 will provide quarantine housing and behavioral health support services for the following vulnerable populations: COVID-19 positive individuals and Persons Under Investigation (PUIs) by the Department of Public Health (DPH) as potentially infected with COVID-19 including: 1. Sheltered or unsheltered people experiencing homelessness; 2. People discharged from hospital or medical respite; 3. Older adults with complex medical problems; 4. Individuals with health conditions that make them especially vulnerable to COVID-19; and 5. Individuals who cannot self-isolate because they are living in a shared household or congregate setting.</p>																																	
<p>Service Description: The contractor will provide shelter in place, board, and a range of behavioral health services for suspected or confirmed COVID-19 patients. Services include intake, orientation, assessment, daily nursing and medical support, referral and coordination of care to other service providers, harm reduction, crisis management, wellness support and room and board.</p>																																	

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UOS (annual):	16,200 Client Bed Days (80 Beds at 75% Capacity for Service Oct 1, 2020 to June 30, 2021 at 30 days) \$388.90 X 16,200 = \$6,300,199										
UDC(NOC (annual))	1,157 UDC										
Funding Source(s):	General and Federal Emergency Management Agency (FEMA) Funding										
Selection Type:	RFP 130-HSH-2020 COVID 19 Response Services										
Monitoring:	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
SFHIN-Transitions	PGC-Baker Places Hummingbird at ZSFSGH Campus	\$ 23,942,706.00	\$ 27,233,566.00	\$ 3,390,860	1/1/19-12/31/23	1/1/19-6/30/26	\$ 3,912,097	\$ 3,324,180	\$ (587,917)	-17.69%	Amendment - 1
<p>Purpose: The requested action is the approval of a contract amendment with Baker Places, Inc. to increase the Total Contract Amount with Contingency by an amount of \$3,390,860 and to extend the contract term by 2.5 years for the period of January 1, 2019 through June 30, 2026 to continue existing services. The Health Commission previously approved the subject contract on February 5, 2019, and while the contract is not expiring, the Department must now obtain approval by the Board of Supervisors. As such, the Department is proposing the longer contract term under the solicitation authority to minimize the need for subsequent approvals by the Board of Supervisors to continue these services. This contract provides an integrated, social rehabilitation, trauma informed, and harm-reduction model within a social milieu to support clients in all areas of their recovery.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$27,233,566 or an increase of \$3,390,860 with a corresponding extension of 2.5 years to the contract term. The annual amount has been reduced by a total amount of \$587,917 which was one time funding of \$597,917 added in FY2019-20 only (11/1/19-3/31/20). The reduction is offset by an increase of \$10,000 for the MH Long Term Care Transition funding.</p>											
Target Population:	The Behavioral Health Respite program serves adult residents of San Francisco who are often homeless and are high users of multiple systems and those who repeatedly use crisis-level services. Referrals to services will primarily originate from the Encampment Resolution Team, SFHOT, ZSFSGH Psychiatric Emergency Services, Acute Inpatient Psychiatric Units, Community Mental Health Treatment Programs (Baker Places and Progress Foundation), and Intensive Case Management Programs.										
Service Description:	Hummingbird Place is a behavioral health respite facility with 42-bed overnight capacity and up to 25 day drop-in capacity. The program expects an average stay of 17 days, engages treatment pre-contemplative clients in the system of care and provides access to recovery and wellness conversation, activities, and programs in a home-like environment. The program is designed to reduce crisis and inpatient services. The program provides an integrated, social rehabilitation, trauma informed, and harm-reduction model within a social milieu to support clients in all areas of their recovery.										
UOS (annual):	\$ 285 per client day x UOS 11,663 for Non-Med Support = \$3,324,180 annual contract amount. Services include motivational interviewing engagement, harm-reduction strategies, trauma-informed care, opportunities for linkage to social services and longer-term treatment, peer support, medication monitoring, and transportation to social services appointments.										
NOC/UDC (annual)	506 UDC 42 Beds										
Funding Source(s):	General Fund and State Grant										
Selection Type	RFP 33-2018 Behavioral Health Respite Center										
Monitoring	Monitored by the Business Office of Contract and Compliance. Progress on contract objectives is monitored daily by Baker Places Data and Claims Department										